

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	343,509

Service Consumption

Annual Passenger Miles	11,256,708
Annual Unlinked Trips	2,420,889
Average Weekday Unlinked Trips	7,701
Average Saturday Unlinked Trips	6,590
Average Sunday Unlinked Trips	3,410

Service Supplied

Annual Vehicle Revenue Miles	2,030,792
Annual Vehicle Revenue Hours	157,515
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	100
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$2,826,890
----------------------	-------------

Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$2,826,890
Local Funds	( 28%)	3,081,900
State Funds	( 20%)	2,163,486
Federal Assistance	( 18%)	2,018,842
Other Funds	( 8%)	845,916
Total Operating Funds Expended		\$10,937,034

Sources of Capital Funds Expended

Local funds	( 10%)	\$662,355
State Funds	( 10%)	662,355
Federal Assistance	( 80%)	5,298,839
Other Funds	( 0%)	0
Total Capital Funds Expended		\$6,623,549

Summary of Operating Expenses

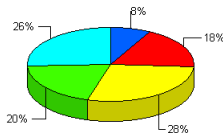
Salary, Wages and Benefits	\$7,696,242
Materials and Supplies	1,273,078
Purchased Transportation	108,279
Other Operating Expenses	1,859,435
Total Operating Expenses	\$10,937,034

Reconciling Cash Expenditures	\$0
-------------------------------	-----

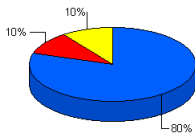
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$5,859,940	\$31,562	\$14,380	\$476,664	\$6,382,546
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$53,082	\$187,921	\$241,003
Total	58	4	\$5,859,940	\$31,562	\$67,462	\$664,585	\$6,623,549

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,368,132	\$1,295,444	\$6,382,546	10,583,030	1,808,341	1,973,107	128,373	0.0	79	6.6	51	1.69	55%
Demand Response	\$818,229	\$122,068	\$0	274,818	206,328	48,922	23,544	N/A	19	4.8	9	N/A	111%
Inclined Plane	\$750,673	\$1,409,378	\$241,003	398,860	16,123	398,860	5,598	2.0	2	15.0	2	1.00	0%

Performance Measures

Service Efficiency

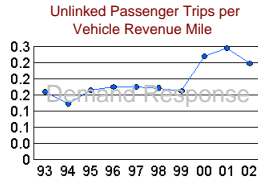
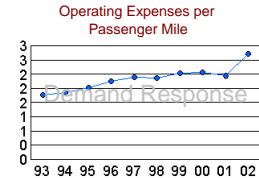
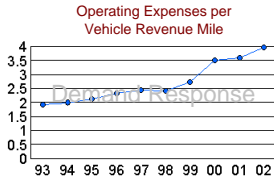
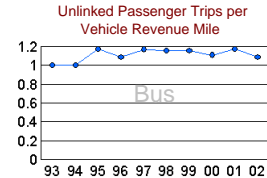
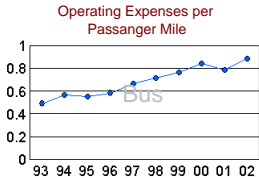
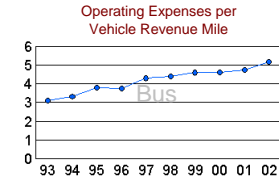
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$5.18	\$72.98
Demand Response	\$3.97	\$34.75
Inclined Plane	\$46.56	\$134.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$4.75
Demand Response	\$2.98	\$16.73
Inclined Plane	\$1.88	\$1.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	15.37
Demand Response	0.24	2.08
Inclined Plane	24.74	71.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service